

American Falls Jt District #381

Power County

827 Fort Hall Ave, American Falls, ID 83211

Phone: (208) 226-5173 Fax: (208) 226-5754

Dr. Ronald R. Bolinger, Superintendent

District Characteristics 2002-03

Fall Enrollment	1,640	Special Education:	
Average Daily Attendance.....	1,583	Special Education Students.....	202
State Ranking Per ADA.....	32	Gifted and Talented Students...	86
Number of Schools (sites):		Number of LEP Students**.....	540
Elementary.....	2	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	1,003
Number of Accredited Schools:		Free and Reduced Meals.....	695
Approved.....	3	Lunch Price - Elementary.....	\$1.50
Approved with Merit.....	1	Lunch Price - Secondary.....	\$1.75
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2001-02	555
High School Diplomas Regular....	113	Contracted Operation	
Other Completions*	0		
Graduation Completion Rate...	84%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Superintendent's Highlights

The school district has worked hard to review and revise curriculum to meet the needs for all of our students achieve the state standards. Renewed efforts have been made in reading and language arts instruction with the new Albertson's sponsored program TOBI. This program provides significant professional development for our faculty and staff.

We continue to improve our facilities with an addition of a greenhouse at the new high school and renovations at the Intermediate School.

Progress Towards Meeting District Goals

2002-03 Goals

Progress

Student Achievement and Activities: maintain and improve the curriculum, instruction and assessment process.

With the assistance of teachers and staff, the district reviewed the mathematics program to be adopted for the coming year. Additional professional development opportunities were provided for staff at all levels in science, math and reading/language arts for innovative methods to teach students.

Particular attention continues to be given to assist our significant LEP population.

Facilities Development: Develop a long-range facility development plan. Preventative maintenance program, and upgrade existing building and facilities.

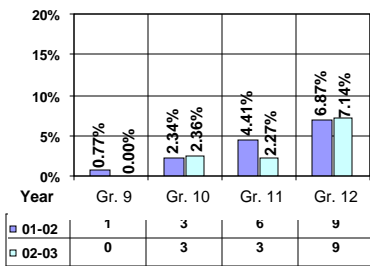
The district continues to upgrade existing buildings following the completion of the new High School last year.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	30.07%	29.45%	59.52%
Black	0.12%	0.12%	0.24%
Hispanic	18.72%	18.05%	36.77%
Nat. Amer.	1.34%	1.40%	2.74%
Asian	0.49%	0.24%	0.73%
Total	50.74%	49.26%	100.00%

Dropouts



Financial Information 2002-03

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$2,876,620	30.26%	\$4,422,601	32.96%
Other Sources	94,977	1.00%	654,809	4.88%
State	6,428,587	67.64%	6,572,360	48.98%
Federal	104,609	1.10%	1,769,201	13.18%
Total	\$9,504,793	100.00%	\$13,418,971	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$871,308
Lottery Revenues.....	\$59,184
Technology Grant.....	\$56,523

Expenditure:	Total	%	ADA	Rank
M & O Instruction	\$5,563,493	59.50%		
M & O Support Services	3,787,453	40.50%		
M & O Other	0	0.00%		
Total M & O	\$9,350,946	100.00%	\$5,908	61
Total All Funds	\$13,156,416	100.00%	\$8,312	58

Tax Levies 9-1-200:	Total	Per ADA	Rank
Property Market Values	\$601,814,701	\$380,174	33
Total General M & O Levies	0.003082710		20
Total District Levies	0.007322111		25

Staff Data 2002-03

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	43.20	19	Beginning Salary on Schedule	\$25,000
Secondary Teachers	49.70	16	Highest Salary on Schedule	\$52,988
Administrators	6.50	244	Average Elementary Teacher's Salary	\$40,341 29
Other Certified Staff	11.00	144	Average Secondary Teacher's Salary	\$43,328 11
Total Certified Staff	110.40	14	Superintendent's Salary	\$87,779 26
Total Non-Certified Staff	63.80	25		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

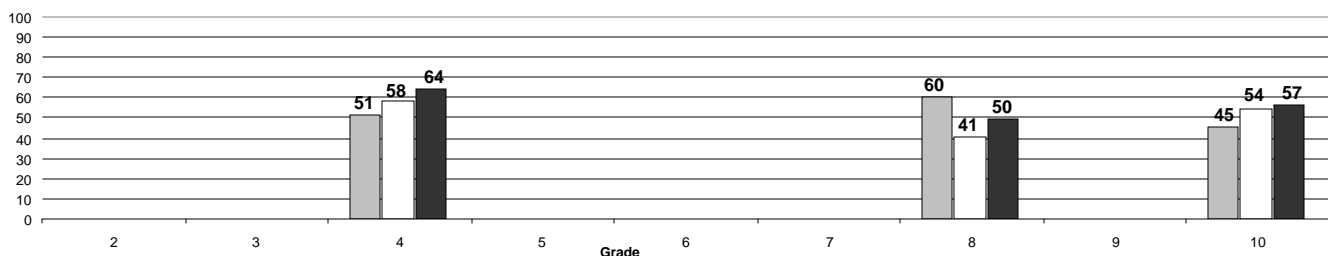


Academic Assessments 2002-03

Percent of Students
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

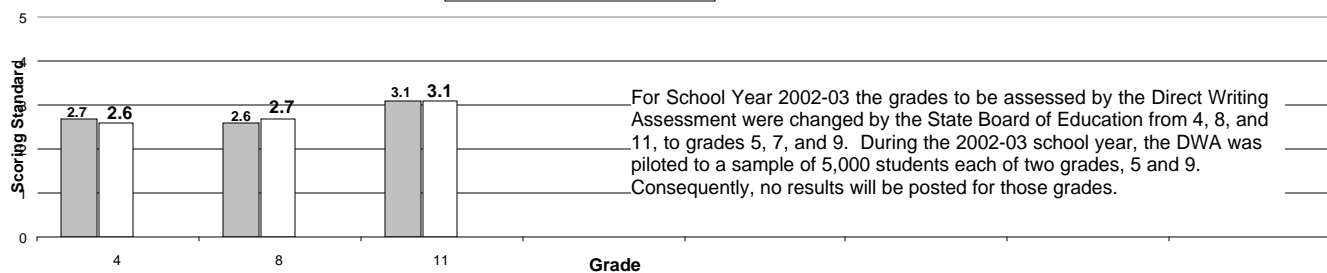
■ Reading □ Mathematics ■ Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

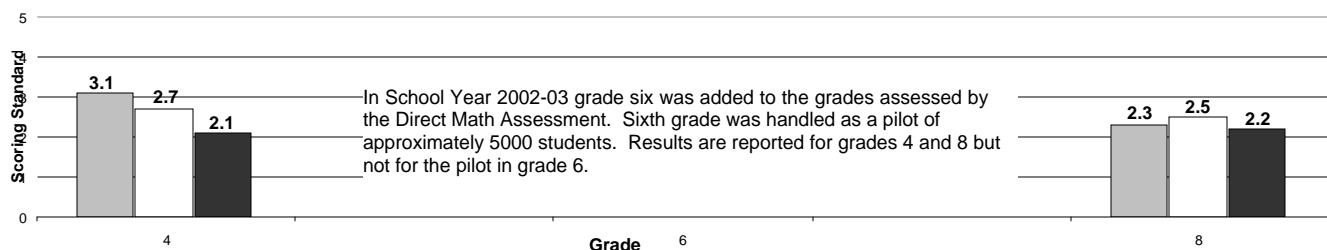
■ 2000-01 □ 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

■ 2000-01 □ 2001-02 ■ 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal